

September 15, 1993  
ML 307U.2

Introduced by: Sims

Proposed No.: 93-463

**11044**

ORDINANCE NO.

AN ORDINANCE making an appropriation to numerous agencies for the purpose of paying for goods or services planned but neither delivered or paid for during the previous fiscal year, and amending Ordinance No. 10641, Sections 6, 14, 16, 19, 20, 27, 32, 36, 38, 39, 52, 54, 58, 70, 72, 73, 81, 92, 94, 96, 104, and 105, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the Current Expense Fund there is hereby approved and adopted the following appropriations: \$36,631 to council administrator; \$20,000 to office of financial management; \$188,389 to public safety; \$80,427 to natural resources and parks; \$57,873 to planning and community development; \$41,405 to facilities; \$51,733 to judicial administration; \$213,000 to special programs; \$30,000 to assessments; and \$34,627 to public defense.

From several other funds there are hereby approved and adopted the following appropriations: \$313,705 to public safety/CJ; \$12,036 to superior court/CJ; \$1,068,090 to roads operating; \$80,000 to solid waste post-closure landfill maintenance; \$127,000 to river improvements; \$301,517 to surface water management; \$11,204 to work training program; \$4,603,909 to solid waste; \$133,634 to airport; \$5,951 to public works ER&R; and \$28,161 to motor pool ER&R.

SECTION 2. Ordinance No. 10641, Section 6, as amended is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund, there is hereby appropriated to:

Council Administrator \$36,631

SECTION 3. Ordinance No. 10641, Section 14, as amended is hereby amended by adding thereto and inserting therein the following:

OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense Fund, there is hereby appropriated to:

1 Office of Financial Management \$20,000

2 SECTION 4. Ordinance No. 10641, Section 16, as amended is  
3 hereby amended by adding thereto and inserting therein the  
4 following:

5 PUBLIC SAFETY - From the Current Expense Fund, there is  
6 hereby appropriated to:

7 Public Safety \$188,389

8 SECTION 5. Ordinance No. 10641, Section 19, as amended is  
9 hereby amended by adding thereto and inserting therein the  
10 following:

11 NATURAL RESOURCES AND PARKS - From the Current Expense  
12 Fund, there is hereby appropriated to:

13 Natural Resources and Parks \$80,427

14 SECTION 6. Ordinance No. 10641, Section 20, as amended is  
15 hereby amended by adding thereto and inserting therein the  
16 following:

17 PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current  
18 Expense Fund, there is hereby appropriated to:

19 Planning and Community Development - CX \$57,873

20 SECTION 7. Ordinance No. 10641, Section 27, as amended is  
21 hereby amended by adding thereto and inserting therein the  
22 following:

23 FACILITIES MANAGEMENT - From the Current Expense Fund,  
24 there is hereby appropriated to:

25 Facilities Management \$41,405

26 SECTION 8. Ordinance No. 10641, Section 32, as amended is  
27 hereby amended by adding thereto and inserting therein the  
28 following:

29 JUDICIAL ADMINISTRATION - From the Current Expense Fund,  
30 there is hereby appropriated to:

31 Judicial Administration \$51,733

32 SECTION 9. Ordinance No. 10641, Section 36, as amended is  
33 hereby amended by adding thereto and inserting therein the  
34 following:

35 SPECIAL PROGRAMS - From the Current Expense Fund, there is  
36 hereby appropriated to:

1 Special Programs \$13,000

2 SECTION 10. Ordinance No. 10641, Section 38, as amended is  
3 hereby amended by adding thereto and inserting therein the  
4 following:

5 SPECIAL PROGRAMS - SALARY & WAGE CONTINGENCY - From the  
6 Current Expense Fund, there is hereby appropriated to:

7 Special Programs - Salary & Wage Contingency \$200,000

8 SECTION 11. Ordinance No. 10641, Section 39, as amended is  
9 hereby amended by adding thereto and inserting therein the  
10 following:

11 ASSESSMENTS - From the Current Expense Fund, there is  
12 hereby appropriated to:

13 Assessments \$30,000

14 SECTION 12. Ordinance No. 10641, Section 52, as amended is  
15 hereby amended by adding thereto and inserting therein the  
16 following:

17 PUBLIC DEFENSE - From the Current Expense Fund, there is  
18 hereby appropriated to:

19 Public Defense \$34,627

20 SECTION 13. Ordinance No. 10641, Section 54, as amended is  
21 hereby amended by adding thereto and inserting therein the  
22 following:

23 PUBLIC SAFETY - CJ - From the Criminal Justice Fund there  
24 is hereby appropriated to:

25 Public Safety - CJ \$313,705

26 SECTION 14. Ordinance No. 10641, Section 58, as amended is  
27 hereby amended by adding thereto and inserting therein the  
28 following:

29 SUPERIOR COURT - CJ - From the Criminal Justice Fund there  
30 is hereby appropriated to:

31 Superior Court - CJ \$12,036

32 SECTION 15. Ordinance No. 10641, Section 70, as amended is  
33 hereby amended by adding thereto and inserting therein the  
34 following:

35 ROADS OPERATING - From the County Road Fund there is hereby  
36 appropriated to:

1 Roads Operating \$1,068,090

2 SECTION 16. Ordinance No. 10641, Section 72, as amended is  
3 hereby amended by adding thereto and inserting therein the  
4 following:

5 SOLID WASTE POST CLOSURE LANDFILL MAINTENANCE - From the  
6 Solid Waste Post Closure Landfill Maintenance Fund there is  
7 hereby appropriated to:

8 Solid Waste Post Closure Landfill Maintenance \$80,000

9 SECTION 17. Ordinance No. 10641, Section 73, as amended is  
10 hereby amended by adding thereto and inserting therein the  
11 following:

12 RIVER IMPROVEMENTS - From the River Improvement Fund there  
13 is hereby appropriated to:

14 River Improvements \$127,000

15 SECTION 18. Ordinance No. 10641, Section 81, as amended is  
16 hereby amended by adding thereto and inserting therein the  
17 following:

18 SURFACE WATER MANAGEMENT - From the Surface Water  
19 Management Fund there is hereby appropriated to:

20 Surface Water Management \$301,517

21 SECTION 19. Ordinance No. 10641, Section 92, as amended is  
22 hereby amended by adding thereto and inserting therein the  
23 following:

24 WORK TRAINING PROGRAM - From the Work Training Program Fund  
25 there is hereby appropriated to:

26 Work Training Program \$11,204

27 SECTION 20. Ordinance No. 10641, Section 94, as amended is  
28 hereby amended by adding thereto and inserting therein the  
29 following:

30 SOLID WASTE - From the Solid Waste Fund there is hereby  
31 appropriated to:

32 Solid Waste \$4,603,909

33 SECTION 21. Ordinance No. 10641, Section 96, as amended is  
34 hereby amended by adding thereto and inserting therein the  
35 following:

1 AIRPORT - From the Airport Fund there is hereby

2 appropriated to:

3 Airport \$133,634

4 SECTION 22. Ordinance No. 10641, Section 104, as amended  
5 is hereby amended by adding thereto and inserting therein the  
6 following:

7 PUBLIC WORKS ER&R - From the Public Works ER&R Fund there  
8 is hereby appropriated to:

9 Public Works ER&R \$5,951

10 SECTION 23. Ordinance No. 10641, Section 105, as amended  
11 is hereby amended by adding thereto and inserting therein the  
12 following:

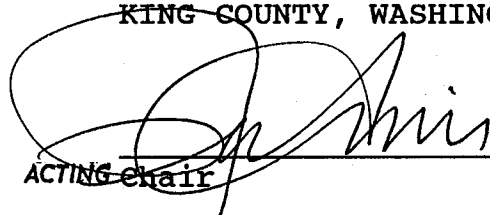
13 MOTOR POOL ER&R - From the Motor Pool ER&R Fund there is  
14 hereby appropriated to:

15 Motor Pool ER&R \$28,161


16 INTRODUCED AND READ for the first time this 14<sup>th</sup> day  
17 of June, 1993.

18 PASSED this 27<sup>th</sup> day of September, 1993


19 KING COUNTY COUNCIL  
20 KING COUNTY, WASHINGTON

  
ACTING chair

23 ATTEST:

24   
25 Clerk of the Council

26 APPROVED this 7<sup>th</sup> day of OCTOBER, 1993

27   
28 King County Executive

1992 Budget Reappropriation Carryover Request Summary											
Fund	Dept #	Dept Name	Vendor Name/Description	Low Org	Acct	Amount	Fund/Dept	Fund/Dept Total	Budget Div	Budget Div	
									Deletes	Approved	
000000010	0020	COUNTY COUNCIL	EXTRA HELP-JOHN ENGBER	1043	51120	\$1,100			1100	\$0	
000000010	0020	COUNTY COUNCIL	EXTRA HELP-STEVE MILLER	1043	51120	\$1,700			1700	\$0	
000000010	0020	COUNTY COUNCIL	MAILER	1043	53806	\$2,174			2174	\$0	
000000010	0020	COUNTY COUNCIL	PRINTING	1043	53806	\$13,548			13548	\$0	
000000010	0020	COUNTY COUNCIL	LABELS	1043	53890	\$877			877	\$0	
000000010	0020	COUNTY COUNCIL	ART WORK	1043	53890	\$152			152	\$0	
000000010	0020	COUNTY COUNCIL	FAX MACHINE	1043	56730	\$3,109			3109	\$0	
000000010	0020	COUNTY COUNCIL	COMPUTER	1043	56740	\$9,788			9788	\$0	
000000010	0020	COUNTY COUNCIL	COMPUTER/SOFTWARE	1043	56740	\$1,245			1245	\$0	
000000010	0020	COUNTY COUNCIL	COMPUTER	1043	56740	\$2,938			2938	\$0	
							0020	\$36,631		0020	\$0
000000010	0140	BUDGET	EXTRA HELP GMA	1063	51120	\$20,000				\$20,000	
							0140	\$20,000		0140	\$20,000
000000010	0200	PUBLIC SAFETY	TRAINING	1968	53810	\$31,650			10000	\$21,650	
000000010	0200	PUBLIC SAFETY	1992 OVERTIME	1955	51130	\$93,739				\$93,739	
000000010	0200	PUBLIC SAFETY	SPD RANGE MEMBERSHIP FEES	1968	53803	\$20,000			20000	\$0	
000000010	0200	PUBLIC SAFETY	LEOFF 1 RETIREE MEDICAL	1944	51351	\$73,000				\$73,000	
000000010	0200	PUBLIC SAFETY	1992 COLA	1944	51351	\$73,000				\$73,000	
							0200	\$291,389		0200	\$261,389
000000010	0305	CULTURAL RESOURCES	HOTEL/MOTEL SUPPORT	7686	53105	\$128,109			0	\$128,109	
							0305	\$128,109		0305	\$128,109
000000010	0340	PARKS	PARKS COMP PLAN	7486		\$83,487			3060	\$80,427	
							0340	\$83,487		0340	\$80,427
000000010	0350	P&CD	AURORA AVENUE DATA ANALYSIS	1623	51120	\$5,000				\$5,000	
000000010	0350	P&CD	STRC	1623	53105	\$19,000			7000	\$12,000	
000000010	0350	P&CD	PRINTING COMMUNITY PLANS	1625	53806	\$35,281				\$35,281	
000000010	0350	P&CD	CABINETS	1623	51193	\$3,687				\$3,687	
000000010	0350	P&CD	CABINETS	1623	52320	\$1,905				\$1,905	
							0350	\$64,873		0350	\$57,873
000000010	0450	FACILITIES	JAIL CONDENSATE RE-PIPING	7251	53530	\$10,430				\$10,430	
000000010	0450	FACILITIES	KENMORE PARK BUILDING RENOVATION	1501	53108	\$30,975				\$30,975	
							0450	\$41,405		0450	\$41,405
000000010	0510	SUPERIOR COURT	STAFF RECLASSIFICATIONS	1574	51110	\$45,000			45000	\$0	
							0510	\$45,000		0510	\$0
000000010	0540	JUDICIAL ADMIN	CRIMINAL HISTORY PROJECT	1571	51120	\$46,515				\$46,515	
000000010	0540	JUDICIAL ADMIN	CRIMINAL HISTORY PROJECT	1571	52290	\$2,291				\$2,291	
000000010	0540	JUDICIAL ADMIN	CRIMINAL HISTORY PROJECT	1571	53310	\$225				\$225	
000000010	0540	JUDICIAL ADMIN	CRIMINAL HISTORY PROJECT	1571	55260	\$1,866				\$1,866	
000000010	0540	JUDICIAL ADMIN	CRIMINAL HISTORY PROJECT	1571	56740	\$836				\$836	
							0540	\$51,733		0540	\$51,733
000000010	0650	SPECIAL PROGRAMS	PARENTING VIDEO	7540	53105	\$13,000				\$13,000	
000000010	0650	SPECIAL PROGRAMS	COLA	7540	51110	\$499,804			299804	\$200,000	
							0650	\$512,804		0650	\$213,000
000000010	0670	ASSESSMENTS	SEE MEMO	1599		\$24,154			24154	\$0	

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1992 Budget Reappropriation Carryover Request Summary

1992 Budget Reappropriation Carryover Request Summary							Budget Div		Budget Div	
Fund	Dept #	Dept Name	Vendor Name/Description	Low Org	Acct	Amount	Fund/Dept	Total	Deletes	Approved
							Fund/Dept	Total		Amount
000001190	0830	EMS	MEDIC 8 QUARTERS	5810	53890	\$15,950				\$15,950
000001190	0830	EMS	PARAMEDIC CAPITAL EQUIP	5810	56790	\$48,938				\$48,938
000001190	0830	EMS	PARAMEDIC WAGE SUPPLEMENT	5810	59895	\$120,113				\$120,113
000001190	0830	EMS	EVERGREEN MEDIC ONE	5809	53105	\$1,419,526				\$1,419,526
000001190	0830	EMS	EVERGREEN MEDIC ONE	5809	53150	\$212,500				\$212,500
000001190	0830	EMS	EVERGREEN MEDIC ONE	7373	56750	\$162,908				\$162,908
							0830	\$2,043,313		0830 \$2,043,313
							000001190	\$2,043,313		1190 \$2,043,313
000001210	0741	SWM	GIS DATABASE-CONSULTANT	2706	53104	\$60,000				\$60,000
000001210	0741	SWM	GIS DATABASE-COMPUTERS	2706	56740	\$63,520				\$63,520
000001210	0741	SWM	COPY MACHINE	2705	53770	\$7,157				\$7,157
000001210	0741	SWM	SIERRA ONLINE TERMINAL RENT	2712	53740	\$5,000			5000	\$0
000001210	0741	SWM	MAINTENANCE DISPOSAL	2726	53104	\$37,423				\$37,423
000001210	0741	SWM	NPDES STORM WATER SAMPLING	2726	53105	\$27,000				\$27,000
000001210	0741	SWM	MAINTENANCE DISPOSAL	2726	53105	\$27,934				\$27,934
000001210	0741	SWM	OFF PROGRAM INCOMPLETE PROJECTS	2734	53760	\$11,400				\$11,400
000001210	0741	SWM	MIS PROGRAMMING	2736	53105	\$6,000				\$6,000
000001210	0741	SWM	KUT KWIK MOWER	2736	56790	\$26,083				\$26,083
000001210	0741	SWM	WETLANDS CONSULTANT	2738	53104	\$50,000				\$50,000
							0741	\$321,517		0741 \$316,517
							000001210	\$321,517		1210 \$316,517
000002240	0936	WTP	SHORELINE COMM COLL	6585	53810	\$725				\$725
000002240	0936	WTP	RENTON TECHNICAL COLL	6585	53810	\$4,609				\$4,609
000002240	0936	WTP	LAKE WASH TECH COLL	6585	53810	\$1,591				\$1,591
000002240	0936	WTP	HIGHLINE COMM COLL	6585	53810	\$1,816				\$1,816
000002240	0936	WTP	GREEN RIVER COM COLL	6585	53810	\$1,703				\$1,703
000002240	0936	WTP	BELLEVUE COMM COLL	6585	53810	\$760				\$760
							0936	\$11,204		0936 \$11,204
							000002240	\$11,204		2240 \$11,204
000004040	0720	SOLID WASTE	SITE MAINT	1455		\$75,000				\$75,000
000004040	0720	SOLID WASTE	RECYCLING AT PARKS	1456		\$55,000				\$55,000
000004040	0720	SOLID WASTE	RECYCLING AT SCHOOLS	1456		\$51,000				\$51,000
000004040	0720	SOLID WASTE	RECYCLING AT PARKS	1456		\$12,000				\$12,000
000004040	0720	SOLID WASTE	RECYCLING BINS AT FACILITES	1456		\$185,000				\$185,000
000004040	0720	SOLID WASTE	FOOD WASTE GRANT	1456		\$200,000				\$200,000
000004040	0720	SOLID WASTE	WRR GRANT UNINCORP	1456		\$1,500,000				\$1,500,000
000004040	0720	SOLID WASTE	WRR GRANT CITIES	1456		\$1,489,000				\$1,489,000
000004040	0720	SOLID WASTE	WASTE NOT WASH GRANT	1456		\$59,000				\$59,000
000004040	0720	SOLID WASTE	DOLLARS FOR DATA	1456		\$60,000				\$60,000
000004040	0720	SOLID WASTE	RENTON T/S RECYCLING AREA	1455		\$35,000				\$35,000
000004040	0720	SOLID WASTE	ALGONA T/S RECYCLING AREA	1455		\$100,000				\$100,000
000004040	0720	SOLID WASTE	RECYCLING BINS AT FACILITES	1456		\$45,000				\$45,000
000004040	0720	SOLID WASTE	PRINTING COMP PLAN	1457		\$11,909				\$11,909
000004040	0720	SOLID WASTE	T/S ROOF REPAIR	1688		\$172,000				\$172,000
000004040	0720	SOLID WASTE	PAINT ALGONA T/S	1688		\$36,000				\$36,000
000004040	0720	SOLID WASTE	T/S CREW SHACKS	1688		\$120,000				\$120,000

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